

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF NET TAX LEVY**

**FUNCTIONAL AREA: GENERAL GOVERNMENT**

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
<b>111</b>	<b>Council</b>					
	Computers with software		0			
<b>121</b>	<b>Administrator's Office</b>					
	Photocopier				0	
<b>125</b>	<b>City Hall Building</b>					
	Roof Replacement	15,000				
<b>131</b>	<b>Finance</b>					
	Photocopier	0				0
	Operating Budget Software		0			
	Billing printer		0			
	Folder/insert postage machine			0		
<b>134</b>	<b>Information Technology</b>					
	Computers / Software	0	0			0
	SAN Upgrades	10,000	10,000			
	Replace Server Hardware	0	0		0	0
	Network Upgrades	15,000	15,000	15,000	15,000	15,000
	Software Licenses	15,000	15,000	15,000	15,000	15,000
	Traning Lab		0			
	Surveillance Upgrades			10,000		
	Firewall					15,000
<b>FUNCTIONAL TOTALS</b>		<b>55,000</b>	<b>40,000</b>	<b>40,000</b>	<b>30,000</b>	<b>45,000</b>